



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	2,701,257,277	1,015,127,194	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,716,384,471
				PERSENTASE	(93.08%)	(90.77%)							(92.44%)	
				SISA	200,893,723	103,188,806	0	0	0	0	0	0	304,082,529	
TOTAL				PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	2,701,257,277	1,015,127,194	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(93.08%)	(90.77%)							(92.44%)	
				SISA	200,893,723	103,188,806	0	0	0	0	0	0	304,082,529	