



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920   PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 259,731,001 (13.96%)	521,310,000 35,099,888 (6.73%)	425,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 294,830,889 (10.50%)
		SISA	1,600,628,999	486,210,112	425,000,000	0	0	0	0	0	0	2,511,839,111
GRAND TOTAL		PAGU REALISASI	1,860,360,000 259,731,001 (13.96%)	521,310,000 35,099,888 (6.73%)	425,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 294,830,889 (10.50%)
		SISA	1,600,628,999	486,210,112	425,000,000	0	0	0	0	0	0	2,511,839,111