



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,579,931,000	859,538,000	6,455,554,000	0	0	0	0	0	0	9,895,023,000		
				REALISASI PERSENTASE	210,243,066 (8.15%)	76,226,807 (8.87%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	286,469,873 (2.90%)		
				SISA	2,369,687,934	783,311,193	6,455,554,000	0	0	0	0	0	0	9,608,553,127		
TOTAL				PAGU	2,579,931,000	859,538,000	6,455,554,000	0	0	0	0	0	0	0	9,895,023,000	
				REALISASI PERSENTASE	210,243,066 (8.15%)	76,226,807 (8.87%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	286,469,873 (2.90%)
				SISA	2,369,687,934	783,311,193	6,455,554,000	0	0	0	0	0	0	0	0	9,608,553,127