



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	3,036,114,000	964,410,000	23,887,455,000	0	0	0	0	0	0	27,887,979,000
				REALISASI	748,882,381	206,468,841	4,459,936,196	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,415,287,418
				PERSENTASE	(24.67%)	(21.41%)	(18.67%)						(19.42%)	
				SISA	2,287,231,619	757,941,159	19,427,518,804	0	0	0	0	0	0	22,472,691,582
TOTAL				PAGU	3,036,114,000	964,410,000	23,887,455,000	0	0	0	0	0	0	27,887,979,000
				REALISASI	748,882,381	206,468,841	4,459,936,196	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,415,287,418
				PERSENTASE	(24.67%)	(21.41%)	(18.67%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(19.42%)
				SISA	2,287,231,619	757,941,159	19,427,518,804	0	0	0	0	0	22,472,691,582	