



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920   PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	2,121,869,000 282,493,725 (13.31%)	770,018,000 34,720,000 (4.51%)	6,455,554,000 566,419,800 (8.77%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,347,441,000 883,633,525 (9.45%)
		SISA	1,839,375,275	735,298,000	5,889,134,200	0	0	0	0	0	0	8,463,807,475
GRAND TOTAL		PAGU REALISASI	2,121,869,000 282,493,725 (13.31%)	770,018,000 34,720,000 (4.51%)	6,455,554,000 566,419,800 (8.77%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,347,441,000 883,633,525 (9.45%)
		SISA	1,839,375,275	735,298,000	5,889,134,200	0	0	0	0	0	0	8,463,807,475