



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 252,300,470 (13.56%)	521,310,000 56,188,282 (10.78%)	425,000,000 258,780,000 (60.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 567,268,752 (20.21%)
		SISA	1,608,059,530	465,121,718	166,220,000	0	0	0	0	0	0	2,239,401,248
GRAND TOTAL		PAGU REALISASI	1,860,360,000 252,300,470 (13.56%)	521,310,000 56,188,282 (10.78%)	425,000,000 258,780,000 (60.89%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 567,268,752 (20.21%)
		SISA	1,608,059,530	465,121,718	166,220,000	0	0	0	0	0	0	2,239,401,248