



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,579,931,000	859,538,000	6,455,554,000	0	0	0	0	0	0	9,895,023,000	
				REALISASI	2,558,919,397	823,300,502	6,455,489,952							9,837,709,851	
				PERSENTASE	(99.19%)	(95.78%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.42%)	
				SISA	21,011,603	36,237,498	64,048	0	0	0	0	0	57,313,149		
TOTAL				PAGU	2,579,931,000	859,538,000	6,455,554,000	0	0	0	0	0	0	9,895,023,000	
				REALISASI	2,558,919,397	823,300,502	6,455,489,952								9,837,709,851
				PERSENTASE	(99.19%)	(95.78%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.42%)
				SISA	21,011,603	36,237,498	64,048	0	0	0	0	0	57,313,149		