



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

| No                                                                                                                                                                                               | BA-Satker  | Nama Satker                    | KPPN | Ket        | Jenis Belanja |               |         |             |         |         |         |           |          | Total         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------------------|------|------------|---------------|---------------|---------|-------------|---------|---------|---------|-----------|----------|---------------|
|                                                                                                                                                                                                  |            |                                |      |            | Pegawai       | Barang        | Modal   | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer |               |
| 1                                                                                                                                                                                                | 005-401920 | PENGADILAN NEGERI PULANG PISAU | 043  | PAGU       | 3,369,757,000 | 1,174,056,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0        | 4,543,813,000 |
|                                                                                                                                                                                                  |            |                                |      | REALISASI  | 3,024,580,266 | 924,112,541   | 0.00%   | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%    | 3,948,692,807 |
|                                                                                                                                                                                                  |            |                                |      | PERSENTASE | (89.76%)      | (78.71%)      |         |             |         |         |         |           |          | (86.90%)      |
|                                                                                                                                                                                                  |            |                                |      | SISA       | 345,176,734   | 249,943,459   | 0       | 0           | 0       | 0       | 0       | 0         | 0        | 595,120,193   |
| TOTAL                                                                                                                                                                                            |            |                                |      | PAGU       | 3,369,757,000 | 1,174,056,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0        | 4,543,813,000 |
|                                                                                                                                                                                                  |            |                                |      | REALISASI  | 3,024,580,266 | 924,112,541   | (0.00%) | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)  | 3,948,692,807 |
|                                                                                                                                                                                                  |            |                                |      | PERSENTASE | (89.76%)      | (78.71%)      |         |             |         |         |         |           |          | (86.90%)      |
|                                                                                                                                                                                                  |            |                                |      | SISA       | 345,176,734   | 249,943,459   | 0       | 0           | 0       | 0       | 0       | 0         | 0        | 595,120,193   |
| Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA) |            |                                |      |            |               |               |         |             |         |         |         |           |          |               |