



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 08 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 167,926,568 (9.03%)	521,310,000 27,969,718 (5.37%)	425,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 195,896,286 (6.98%)
		SISA	1,692,433,432	493,340,282	425,000,000	0	0	0	0	0	0	2,610,773,714
GRAND TOTAL		PAGU REALISASI	1,860,360,000 167,926,568 (9.03%)	521,310,000 27,969,718 (5.37%)	425,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 195,896,286 (6.98%)
		SISA	1,692,433,432	493,340,282	425,000,000	0	0	0	0	0	0	2,610,773,714