



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920   PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 140,833,704 (7.57%)	521,310,000 33,766,100 (6.48%)	425,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 174,599,804 (6.22%)
		SISA	1,719,526,296	487,543,900	425,000,000	0	0	0	0	0	0	2,632,070,196
GRAND TOTAL		PAGU REALISASI	1,860,360,000 140,833,704 (7.57%)	521,310,000 33,766,100 (6.48%)	425,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 174,599,804 (6.22%)
		SISA	1,719,526,296	487,543,900	425,000,000	0	0	0	0	0	0	2,632,070,196