



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	2,121,869,000 150,936,757 (7.11%)	770,018,000 56,318,783 (7.31%)	6,455,554,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,347,441,000 207,255,540 (2.22%)
		SISA	1,970,932,243	713,699,217	6,455,554,000	0	0	0	0	0	0	9,140,185,460
GRAND TOTAL		PAGU REALISASI	2,121,869,000 150,936,757 (7.11%)	770,018,000 56,318,783 (7.31%)	6,455,554,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,347,441,000 207,255,540 (2.22%)
		SISA	1,970,932,243	713,699,217	6,455,554,000	0	0	0	0	0	0	9,140,185,460