



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,579,931,000	859,538,000	6,455,554,000	0	0	0	0	0	0	9,895,023,000
				REALISASI PERSENTASE	206,380,066 (8.00%)	52,933,571 (6.16%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	259,313,637 (2.62%)
				SISA	2,373,550,934	806,604,429	6,455,554,000	0	0	0	0	0	0	9,635,709,363
TOTAL				PAGU	2,579,931,000	859,538,000	6,455,554,000	0	0	0	0	0	0	9,895,023,000
				REALISASI PERSENTASE	206,380,066 (8.00%)	52,933,571 (6.16%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	2,373,550,934	806,604,429	6,455,554,000	0	0	0	0	0	0	9,635,709,363