



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	3,036,114,000	964,410,000	23,887,455,000	0	0	0	0	0	0	27,887,979,000
				REALISASI	576,173,643 (18.98%)	158,401,102 (16.42%)	4,401,186,196 (18.42%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,135,760,941 (18.42%)
				SISA	2,459,940,357	806,008,898	19,486,268,804	0	0	0	0	0	0	22,752,218,059
TOTAL				PAGU	3,036,114,000	964,410,000	23,887,455,000	0	0	0	0	0	0	27,887,979,000
				REALISASI	576,173,643 (18.98%)	158,401,102 (16.42%)	4,401,186,196 (18.42%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	2,459,940,357	806,008,898	19,486,268,804	0	0	0	0	0	0	22,752,218,059