



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	3,036,114,000	964,410,000	23,887,455,000	0	0	0	0	0	0	27,887,979,000	
				REALISASI	193,596,631	(0.00%)	4,373,764,200	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,567,360,831	
				PERSENTASE	(6.38%)		(18.31%)						(16.38%)		
				SISA	2,842,517,369	964,410,000	19,513,690,800	0	0	0	0	0	0	23,320,618,169	
TOTAL				PAGU	3,036,114,000	964,410,000	23,887,455,000	0	0	0	0	0	0	27,887,979,000	
				REALISASI	193,596,631	(0.00%)	4,373,764,200	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,567,360,831
				PERSENTASE	(6.38%)		(18.31%)								(16.38%)
				SISA	2,842,517,369	964,410,000	19,513,690,800	0	0	0	0	0	23,320,618,169		