



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 10 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 143,611,345 (7.72%)	521,310,000 74,822,306 (14.35%)	425,000,000 124,986,400 (29.41%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 343,420,051 (12.24%)
		SISA	1,716,748,655	446,487,694	300,013,600	0	0	0	0	0	0	2,463,249,949
GRAND TOTAL		PAGU REALISASI	1,860,360,000 143,611,345 (7.72%)	521,310,000 74,822,306 (14.35%)	425,000,000 124,986,400 (29.41%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 343,420,051 (12.24%)
		SISA	1,716,748,655	446,487,694	300,013,600	0	0	0	0	0	0	2,463,249,949