



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	2,446,847,248	902,945,264	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,349,792,512
				PERSENTASE	(84.31%)	(80.74%)							(83.32%)	
				SISA	455,303,752	215,370,736	0	0	0	0	0	0	670,674,488	
TOTAL				PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	2,446,847,248	902,945,264	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(84.31%)	(80.74%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(83.32%)	
				SISA	455,303,752	215,370,736	0	0	0	0	0	0	670,674,488	