



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-402026	PENGADILAN NEGERI PULANG PISAU	043	PAGU	0	78,945,000	0	0	0	0	0	0	0	78,945,000	
				REALISASI		3,132,500								3,132,500	
				PERSENTASE	0.00%	(3.97%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(3.97%)	
				SISA	0	75,812,500	0	0	0	0	0	0	75,812,500		
TOTAL				PAGU	0	78,945,000	0	0	0	0	0	0	0	78,945,000	
				REALISASI		3,132,500									3,132,500
				PERSENTASE	(0.00%)	(3.97%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(3.97%)
				SISA	0	75,812,500	0	0	0	0	0	0	75,812,500		