



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402026 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	0 0.00%	63,700,000 6,038,500 (9.48%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	63,700,000 6,038,500 (9.48%)
		SISA	0	57,661,500	0	0	0	0	0	0	0	57,661,500
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	63,700,000 6,038,500 (9.48%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	63,700,000 6,038,500 (9.48%)
		SISA	0	57,661,500	0	0	0	0	0	0	0	57,661,500