



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402026	PENGADILAN NEGERI PULANG PISAU	043	PAGU	0	68,550,000	0	0	0	0	0	0	0	68,550,000
				REALISASI	0.00%	5,863,000 (8.55%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,863,000 (8.55%)	
				SISA	0	62,687,000	0	0	0	0	0	0	62,687,000	
TOTAL				PAGU	0	68,550,000	0	0	0	0	0	0	0	68,550,000
				REALISASI	(0.00%)	5,863,000 (8.55%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,863,000 (8.55%)
				SISA	0	62,687,000	0	0	0	0	0	0	0	62,687,000