



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,500,640,000	1,367,962,000	10,000,000	0	0	0	0	0	0	3,878,602,000	
				REALISASI	386,791,006	196,720,621	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	583,511,627	
				PERSENTASE	(15.47%)	(14.38%)							(15.04%)		
				SISA	2,113,848,994	1,171,241,379	10,000,000	0	0	0	0	0	0	3,295,090,373	
TOTAL				PAGU	2,500,640,000	1,367,962,000	10,000,000	0	0	0	0	0	0	3,878,602,000	
				REALISASI	386,791,006	196,720,621	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	583,511,627
				PERSENTASE	(15.47%)	(14.38%)									(15.04%)
				SISA	2,113,848,994	1,171,241,379	10,000,000	0	0	0	0	0	0	3,295,090,373	