



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	2,121,869,000 138,050,290 (6.51%)	770,018,000 23,589,727 (3.06%)	6,455,554,000 28,020,436 (0.43%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,347,441,000 189,660,453 (2.03%)
		SISA	1,983,818,710	746,428,273	6,427,533,564	0	0	0	0	0	0	9,157,780,547
GRAND TOTAL		PAGU REALISASI	2,121,869,000 138,050,290 (6.51%)	770,018,000 23,589,727 (3.06%)	6,455,554,000 28,020,436 (0.43%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,347,441,000 189,660,453 (2.03%)
		SISA	1,983,818,710	746,428,273	6,427,533,564	0	0	0	0	0	0	9,157,780,547