



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU REALISASI PERSENTASE	2,847,827,000 235,866,597 (8.28%)	1,266,868,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,114,695,000 235,866,597 (5.73%)
				SISA	2,611,960,403	1,266,868,000	0	0	0	0	0	0	0	3,878,828,403
TOTAL				PAGU REALISASI PERSENTASE	2,847,827,000 235,866,597 (8.28%)	1,266,868,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,114,695,000 235,866,597 (5.73%)
				SISA	2,611,960,403	1,266,868,000	0	0	0	0	0	0	0	3,878,828,403