



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 138,838,196 (7.46%)	521,310,000 84,513,632 (16.21%)	425,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 223,351,828 (7.96%)
		SISA	1,721,521,804	436,796,368	425,000,000	0	0	0	0	0	0	2,583,318,172
GRAND TOTAL		PAGU REALISASI	1,860,360,000 138,838,196 (7.46%)	521,310,000 84,513,632 (16.21%)	425,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 223,351,828 (7.96%)
		SISA	1,721,521,804	436,796,368	425,000,000	0	0	0	0	0	0	2,583,318,172