



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,500,640,000	1,367,962,000	10,000,000	0	0	0	0	0	0	3,878,602,000	
				REALISASI	190,600,003	58,322,051	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	248,922,054	
				PERSENTASE	(7.62%)	(4.26%)							(6.42%)		
				SISA	2,310,039,997	1,309,639,949	10,000,000	0	0	0	0	0	0	3,629,679,946	
TOTAL				PAGU	2,500,640,000	1,367,962,000	10,000,000	0	0	0	0	0	0	3,878,602,000	
				REALISASI	190,600,003	58,322,051	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	248,922,054
				PERSENTASE	(7.62%)	(4.26%)									(6.42%)
				SISA	2,310,039,997	1,309,639,949	10,000,000	0	0	0	0	0	3,629,679,946		