



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402026 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	0 0.00%	83,550,000 10,041,500 (12.02%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	83,550,000 10,041,500 (12.02%)
		SISA	0	73,508,500	0	0	0	0	0	0	0	73,508,500
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	83,550,000 10,041,500 (12.02%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	83,550,000 10,041,500 (12.02%)
		SISA	0	73,508,500	0	0	0	0	0	0	0	73,508,500