



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 144,513,345 (7.77%)	521,310,000 29,885,752 (5.73%)	425,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 174,399,097 (6.21%)
		SISA	1,715,846,655	491,424,248	425,000,000	0	0	0	0	0	0	2,632,270,903
GRAND TOTAL		PAGU REALISASI	1,860,360,000 144,513,345 (7.77%)	521,310,000 29,885,752 (5.73%)	425,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 174,399,097 (6.21%)
		SISA	1,715,846,655	491,424,248	425,000,000	0	0	0	0	0	0	2,632,270,903