



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 144,895,943 (7.79%)	521,310,000 28,260,706 (5.42%)	425,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 173,156,649 (6.17%)
		SISA	1,715,464,057	493,049,294	425,000,000	0	0	0	0	0	0	2,633,513,351
GRAND TOTAL		PAGU REALISASI	1,860,360,000 144,895,943 (7.79%)	521,310,000 28,260,706 (5.42%)	425,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 173,156,649 (6.17%)
		SISA	1,715,464,057	493,049,294	425,000,000	0	0	0	0	0	0	2,633,513,351