



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402026 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	0 0.00%	83,550,000 5,978,000 (7.15%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	83,550,000 5,978,000 (7.15%)
		SISA	0	77,572,000	0	0	0	0	0	0	0	77,572,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	83,550,000 5,978,000 (7.15%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	83,550,000 5,978,000 (7.15%)
		SISA	0	77,572,000	0	0	0	0	0	0	0	77,572,000