



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 1,860,328,076 (100.00%)	521,310,000 503,272,592 (96.54%)	425,000,000 424,210,410 (99.81%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 2,787,811,078 (99.33%)
		SISA	31,924	18,037,408	789,590	0	0	0	0	0	0	18,858,922
GRAND TOTAL		PAGU REALISASI	1,860,360,000 1,860,328,076 (100.00%)	521,310,000 503,272,592 (96.54%)	425,000,000 424,210,410 (99.81%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 2,787,811,078 (99.33%)
		SISA	31,924	18,037,408	789,590	0	0	0	0	0	0	18,858,922