



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402026   PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	0 0.00%	63,700,000 4,555,000 (7.15%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	63,700,000 4,555,000 (7.15%)
		SISA	0	59,145,000	0	0	0	0	0	0	0	59,145,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	63,700,000 4,555,000 (7.15%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	63,700,000 4,555,000 (7.15%)
		SISA	0	59,145,000	0	0	0	0	0	0	0	59,145,000