



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 08 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	2,121,869,000 397,839,952 (18.75%)	817,538,000 52,398,976 (6.41%)	6,455,554,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,394,961,000 450,238,928 (4.79%)
		SISA	1,724,029,048	765,139,024	6,455,554,000	0	0	0	0	0	0	8,944,722,072
GRAND TOTAL		PAGU REALISASI	2,121,869,000 397,839,952 (18.75%)	817,538,000 52,398,976 (6.41%)	6,455,554,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,394,961,000 450,238,928 (4.79%)
		SISA	1,724,029,048	765,139,024	6,455,554,000	0	0	0	0	0	0	8,944,722,072