



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|---|----------------|---|---------------------------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401920 PENGADILAN NEGERI PULANG PISAU | PAGU REALISASI | 2,121,869,000 149,269,186 (7.03%) | 770,018,000 83,652,942 (10.86%) | 6,455,554,000 211,649,316 (3.28%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 9,347,441,000 444,571,444 (4.76%) |
| | | SISA | 1,972,599,814 | 686,365,058 | 6,243,904,684 | 0 | 0 | 0 | 0 | 0 | 0 | 8,902,869,556 |
| GRAND TOTAL | | PAGU REALISASI | 2,121,869,000 149,269,186 (7.03%) | 770,018,000 83,652,942 (10.86%) | 6,455,554,000 211,649,316 (3.28%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 9,347,441,000 444,571,444 (4.76%) |
| | | SISA | 1,972,599,814 | 686,365,058 | 6,243,904,684 | 0 | 0 | 0 | 0 | 0 | 0 | 8,902,869,556 |