



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-402026	PENGADILAN NEGERI PULANG PISAU	043	PAGU	0	78,945,000	0	0	0	0	0	0	0	78,945,000	
				REALISASI	0.00%	9,108,500 (11.54%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,108,500 (11.54%)		
				SISA	0	69,836,500	0	0	0	0	0	0	69,836,500		
TOTAL				PAGU	0	78,945,000	0	0	0	0	0	0	0	78,945,000	
				REALISASI	(0.00%)	9,108,500 (11.54%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,108,500 (11.54%)
				SISA	0	69,836,500	0	0	0	0	0	0	0	0	69,836,500