



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920   PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	2,121,869,000 243,783,301 (11.49%)	817,538,000 68,702,089 (8.40%)	6,455,554,000 973,000 (0.02%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,394,961,000 313,458,390 (3.34%)
		SISA	1,878,085,699	748,835,911	6,454,581,000	0	0	0	0	0	0	9,081,502,610
GRAND TOTAL		PAGU REALISASI	2,121,869,000 243,783,301 (11.49%)	817,538,000 68,702,089 (8.40%)	6,455,554,000 973,000 (0.02%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,394,961,000 313,458,390 (3.34%)
		SISA	1,878,085,699	748,835,911	6,454,581,000	0	0	0	0	0	0	9,081,502,610