



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 155,109,153 (8.34%)	521,310,000 74,046,928 (14.20%)	425,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 229,156,081 (8.16%)
		SISA	1,705,250,847	447,263,072	425,000,000	0	0	0	0	0	0	2,577,513,919
GRAND TOTAL		PAGU REALISASI	1,860,360,000 155,109,153 (8.34%)	521,310,000 74,046,928 (14.20%)	425,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 229,156,081 (8.16%)
		SISA	1,705,250,847	447,263,072	425,000,000	0	0	0	0	0	0	2,577,513,919