



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402026	PENGADILAN NEGERI PULANG PISAU	043	PAGU	0	193,591,000	0	0	0	0	0	0	0	193,591,000
				REALISASI PERSENTASE	0.00%	163,971,371 (84.70%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	163,971,371 (84.70%)
				SISA	0	29,619,629	0	0	0	0	0	0	29,619,629	
TOTAL				PAGU	0	193,591,000	0	0	0	0	0	0	0	193,591,000
				REALISASI PERSENTASE	(0.00%)	163,971,371 (84.70%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	29,619,629	0	0	0	0	0	0	29,619,629	