



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402026	PENGADILAN NEGERI PULANG PISAU	043	PAGU	0	68,550,000	0	0	0	0	0	0	0	68,550,000
				REALISASI	0.00%	5,281,000 (7.70%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,281,000 (7.70%)	
				SISA	0	63,269,000	0	0	0	0	0	0	63,269,000	
TOTAL				PAGU	0	68,550,000	0	0	0	0	0	0	0	68,550,000
				REALISASI	(0.00%)	5,281,000 (7.70%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,281,000 (7.70%)
				SISA	0	63,269,000	0	0	0	0	0	0	0	63,269,000