



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,579,931,000	859,538,000	6,455,554,000	0	0	0	0	0	0	9,895,023,000		
				REALISASI PERSENTASE	207,925,881 (8.06%)	82,435,913 (9.59%)	4,096,890,600 (63.46%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,387,252,394 (44.34%)		
				SISA	2,372,005,119	777,102,087	2,358,663,400	0	0	0	0	0	0	5,507,770,606		
TOTAL				PAGU	2,579,931,000	859,538,000	6,455,554,000	0	0	0	0	0	0	0	9,895,023,000	
				REALISASI PERSENTASE	207,925,881 (8.06%)	82,435,913 (9.59%)	4,096,890,600 (63.46%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,387,252,394 (44.34%)
				SISA	2,372,005,119	777,102,087	2,358,663,400	0	0	0	0	0	0	0	0	5,507,770,606