



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	2,121,869,000 146,178,149 (6.89%)	770,018,000 101,399,054 (13.17%)	6,455,554,000 66,833,200 (1.04%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,347,441,000 314,410,403 (3.36%)
		SISA	1,975,690,851	668,618,946	6,388,720,800	0	0	0	0	0	0	9,033,030,597
GRAND TOTAL		PAGU REALISASI	2,121,869,000 146,178,149 (6.89%)	770,018,000 101,399,054 (13.17%)	6,455,554,000 66,833,200 (1.04%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,347,441,000 314,410,403 (3.36%)
		SISA	1,975,690,851	668,618,946	6,388,720,800	0	0	0	0	0	0	9,033,030,597