



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402026 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	0 0.00%	63,700,000 2,727,000 (4.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	63,700,000 2,727,000 (4.28%)
		SISA	0	60,973,000	0	0	0	0	0	0	0	60,973,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	63,700,000 2,727,000 (4.28%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	63,700,000 2,727,000 (4.28%)
		SISA	0	60,973,000	0	0	0	0	0	0	0	60,973,000