



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 11 s.d. 11

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920   PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 146,673,345 (7.88%)	521,310,000 30,916,853 (5.93%)	425,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 177,590,198 (6.33%)
		SISA	1,713,686,655	490,393,147	425,000,000	0	0	0	0	0	0	2,629,079,802
GRAND TOTAL		PAGU REALISASI	1,860,360,000 146,673,345 (7.88%)	521,310,000 30,916,853 (5.93%)	425,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 177,590,198 (6.33%)
		SISA	1,713,686,655	490,393,147	425,000,000	0	0	0	0	0	0	2,629,079,802