



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	2,121,869,000 209,421,980 (9.87%)	817,538,000 84,019,023 (10.28%)	6,455,554,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,394,961,000 293,441,003 (3.12%)
		SISA	1,912,447,020	733,518,977	6,455,554,000	0	0	0	0	0	0	9,101,519,997
GRAND TOTAL		PAGU REALISASI	2,121,869,000 209,421,980 (9.87%)	817,538,000 84,019,023 (10.28%)	6,455,554,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,394,961,000 293,441,003 (3.12%)
		SISA	1,912,447,020	733,518,977	6,455,554,000	0	0	0	0	0	0	9,101,519,997