



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401920 PENGADILAN NEGERI PULANG PISAU	PAGU REALISASI	1,860,360,000 131,810,097 (7.09%)	521,310,000 27,802,427 (5.33%)	425,000,000 40,444,010 (9.52%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,806,670,000 200,056,534 (7.13%)
		SISA	1,728,549,903	493,507,573	384,555,990	0	0	0	0	0	0	2,606,613,466
GRAND TOTAL		PAGU REALISASI	1,860,360,000 131,810,097 (7.09%)	521,310,000 27,802,427 (5.33%)	425,000,000 40,444,010 (9.52%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,806,670,000 200,056,534 (7.13%)
		SISA	1,728,549,903	493,507,573	384,555,990	0	0	0	0	0	0	2,606,613,466